

## Proposed Breakdown of Use of Resources Performance Indicator

	PI Code	Key Line of Enquiry
<b>Managing finances</b>	BP-4ai	<b>Planning for Financial Health</b> Does the organisation plan its finances effectively to deliver its strategic priorities and secure sound financial health?
	BP-4aai	<b>Understanding Costs and Achieving Efficiencies</b> Does the organisation have a sound understanding of its costs and performance and achieve efficiencies in its activities?
	BP-4aiii	<b>Financial Reporting</b> Is the organisation's financial reporting timely, reliable and does it meet the needs of internal users, stakeholders and local people?
<b>Governing the business</b>	BP-4bi	<b>Commissioning and Procurement</b> Does the organisation commission and procure quality services and supplies, tailored to local needs, to deliver sustainable outcomes and value for money?
	BP-4bii	<b>Use of Information</b> Does the organisation produce relevant and reliable data and information to support decision making and manage performance?
	BP-4biii	<b>Good Governance</b> Does the organisation promote and demonstrate the principles and values of good governance?
	BP-4biv	<b>Risk Management &amp; Internal Control</b> Does the organisation manage its risks and maintain a sound system of internal control?
<b>Managing resources</b>	BP-4ci	<b>Natural Resources</b> Is the organisation making effective use of natural resources?
	BP-4cii	<b>Strategic Asset Management</b> Does the organisation manage its assets effectively to help deliver its strategic priorities and service needs?
	BP-4ciii	<b>Workforce Planning and Development</b> Does the organisation plan, organise and develop its workforce effectively to support the achievement of its strategic priorities?